


APPROPRIATION RESOLUTION

Be it resolved by the Board of Education of Salida School District/BOCES in Chaffee County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2020 and ending June 30, 2021.

FUND		APPROPRIATION AMOUNT
General Fund	1	15,591,822
Charter School Fund	1a.	0
Insurance Reserve Fund	1b.	0
Pre-School Fund	1c.	430,344
Special Revenue Funds:		
Food Service Special Revenue Fund	2	608,640
Governmental Designated-Purpose Grants Fund	3	2,628,640
Pupil Activity Special Revenue Fund	5	0
Transportation Fund	7	0
Other Special Revenue Funds, including fund 07	8	295,830
Bond Redemption Fund		
Bond Redemption Fund	9a.	4,035,861
Non-Voter Approved Debt Fund	9b.	0
Capital Projects Funds:		
Building Fund	10	7,070
Special Building and Technology Fund	11	0
Capital Reserve Capital Projects Fund	12	1,071,798
Supplemental Capital Construction, Technology, and Maint	13	0
Enterprise Funds:		
Other Enterprise Funds	14	0
Internal Service Funds:		
Risk-Related Activity Fund	15	0
Other Internal Service Funds	16	0
Trust/Custodial Funds:		
Pupil Activity Custodial Fund	17	1,156,958
Trust and Other Custodial Funds	18	68,748
Foundation Fund	19	0
Component Units:	20	0
TOTAL APPROPRIATION	21	25,895,711



 (Signature, President of the Board) in accordance with 22-44-110(4).

January 12, 2021

 (Date of the adoption of the budget)

Brandy Coscarella

 (Signature of person attesting to the Board President signature)