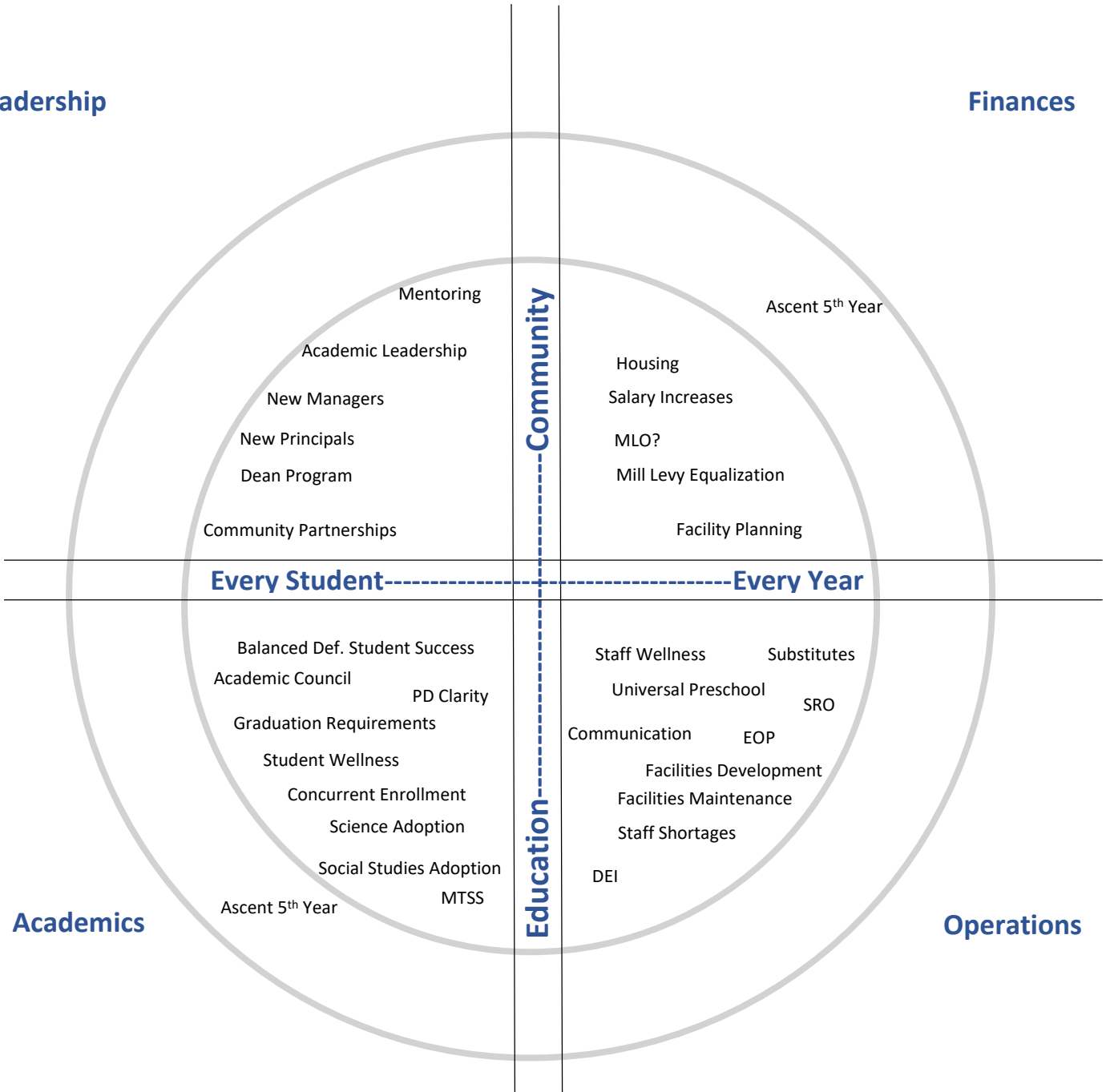


2022 Priorities at a Glance

Leadership

Finances



Academics

Operations

2022-23 Academic Year Priorities

1. BOE Development
 - a. Persistent Culture
 - b. Avoiding Burnout
2. Facility Planning
 - a. Set Aside Philosophy
 - b. Affordable Housing
 - c. Spartan Heights
 - d. Holman
 - e. Oak Street
 - f. Growth
3. Salary Increases
 - a. Mill Levy Equalization
 - b. MLO?
 - c. Grants
4. Strategic Planning

Staff & Superintendent:

- 1) Mentoring Program
 - a) New Teachers
 - b) New Managers
 - c) New Principals
- 2) Academic Council
 - a) Leadership Position
 - b) PD Clarity
 - c) Program Audit
 - d) SEL
 - e) Science Adoption
 - f) Social Studies Adoption
- 3) Community Partnerships
- 4) EOP
- 5) Agency Liaisons
- 6) Graduation Guidelines
 - a) Counselor Corp
 - b) Concurrent Enrollment
 - c) WBL Pilot/Internships
 - d) 5th Year Ascent
- 7) MTSS
- 8) Facility Maintenance
- 9) Staff Shortages
- 10) Substitutes
- 11) Action Planning & UIP
- 12) Universal Preschool
- 13) DEI

Calendar of Implementation for 2022-23—Cross Reference with Existing Monitoring Report

August→ EOP update, SRO IGA,

September→ Student Achievement Scores and Accreditation, Work-Based Learning Pilot, Set Priorities, DEI

October→ Approve UIP & Strategic Plan, Initial Plan on Salary Increases, Operational Set-Asides, DEI, MLO Discussion

November→ Salary Increases, DEI, Grant Planning

December→ Salary Increases, Audit, Mill Levy Certification, Amended Budget, Academic Recommendations (Position, PD, MTSS, DEI, Science Curriculum)

January→ Facility Planning, Housing Philosophy

February→Capital Wish list

March→ Operational Wish list

April→ 23-24 Budget

May→ 23-24 Budget

June→ 23-24 Budget