

Quarter 4 Budget Narrative Form

Implementation Year 1 Quarter 4 (April 1 - June 30)

Early Literacy Support Block Grant
 Educator Excellence and Equity Division
 California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	Elementary Academic Coach: Aimee Miller Job Goal: To maintain content curriculum responsibilities at the District level while providing intensive classroom coaching at identified Improvement school sites. Provide staff leadership to ensure all students are provided a challenging core curriculum and meet grade level standards. The coach will provide staff development for the District in an assigned content area	Lincoln Elementary - SBCUSD	\$1,881.42
2000	Classified Salaries		Lincoln Elementary - SBCUSD	\$0.00
3000	Employee Benefits	Benefits for Aimee Miller	Lincoln Elementary - SBCUSD	\$896.83
4000	Books and Supplies	Purchase Order#814657: SIPPs from Center for the Collaborative and Purchase Order #812607 Reading WonderWorks Kits for various grade levels from McGraw Hill	Lincoln Elementary - SBCUSD	\$45,115.72
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Lincoln Elementary - SBCUSD	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Lincoln Elementary - SBCUSD	\$0.00
5200	Participant Travel/ Project Staff Travel		Lincoln Elementary - SBCUSD	\$0.00

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5800	Professional/Consulting Services & Operating Expenses		Lincoln Elementary - SBCUSD	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Lincoln Elementary - SBCUSD	\$0.00
7000	Indirect Costs	4.53%	Lincoln Elementary - SBCUSD	\$2,169.60
Totals	Totals calculate automatically			\$50,063.57