

TOTAL PROJECT COST WORKSHEET		Option 6A
HARD COST		Demolish Hillside School & Replace with New Building
Construction Cost		
Construction Cost Estimate includes abatement		16,148,549
temporary improvements at Emery Grover for interim use		250,000
IT, MDF room		100,000
Solar panels on roof of new construction		see notes
Utility Back Charge		35,000
Furniture, Fixtures & AV Equipment		500,000
Hard Cost Subtotal		\$17,033,549
SOFT COST		
Permits & Approvals		
Planning Board Site Plan Approval (peer review)		3,000
Architecture & Engineering		
Architect & Engineer (% of construction cost) 8.5%		1,381,127
A&E Reimbursables		25,000
FF&E Specification & Purchasing 10%		50,000
Hazmat (inspection, specification, demolition monitoring)		25,000
Environmental (LSP for soil, ground water and soil vapor)		200,000
Geotechnical Engineer		15,000
Survey & Layout		25,000
Testing & Inspections		
Concrete & Steel, Soil Inspections		40,000
Commissioning		60,000
Project Management		
Owner's Project Manager 2%		322,971
Moving		
Moving Expenses		20,000
Advertising & Bidding		
Public Bidding: Document Website		5,000
Legal		
Other		
Bonding Costs 0.30%		51,101
Soft Cost Subtotal		\$2,223,198
CONTINGENCY		
Contingency		
5% Construction & 12.5% Owner Contingency 17.5%		3,369,931
Project Total		\$22,626,678
OTHER CONSIDERATIONS AND NOTES		
CPC Funding: Eligible Amount		
CPC Funding: Available Amount		

TOTAL PROJECT COST WORKSHEET		Option 6A'
HARD COST		
Construction Cost		
Construction Cost Estimate includes abatement		19,068,546
temporary improvements at Emery Grover for interim use		250,000
IT, MDF room		100,000
Solar panels on roof of new construction		see notes
Utility Back Charge		35,000
Furniture, Fixtures & AV Equipment		500,000
Hard Cost Subtotal		\$19,953,546
SOFT COST		
Permits & Approvals		
Planning Board Site Plan Approval (peer review)		3,000
Architecture & Engineering		
Architect & Engineer (% of construction cost) 8.5%		1,629,326
A&E Reimbursables		25,000
FF&E Specification & Purchasing 10%		50,000
Hazmat (inspection, specification, demolition monitoring)		25,000
Environmental (LSP for soil, ground water and soil vapor)		200,000
Geotechnical Engineer		15,000
Survey & Layout		25,000
Testing & Inspections		
Concrete & Steel, Soil Inspections		40,000
Commissioning		60,000
Project Management		
Owner's Project Manager 2%		381,371
Moving		
Moving Expenses		20,000
Advertising & Bidding		
Public Bidding: Document Website		5,000
Legal		
Other		
Bonding Costs 0.30%		59,861
Soft Cost Subtotal		\$2,538,558
CONTINGENCY		
Contingency		
5% Construction & 12.5% Owner Contingency 17.5%		3,936,118
Project Total		\$26,428,223
OTHER CONSIDERATIONS AND NOTES		
CPC Funding: Eligible Amount		
CPC Funding: Available Amount		

TOTAL PROJECT COST WORKSHEET		Option 6B
HARD COST		Demolish Portions of Hillside School & Renovate Remainder
Construction Cost		
Construction Cost Estimate includes abatement		19,162,857
temporary improvements at Emery Grover to allow interim use		250,000
IT, MDF room		100,000
Solar panels on roof of existing building		see notes
Utility Back Charge		35,000
Furniture, Fixtures & AV Equipment		500,000
Hard Cost Subtotal		\$20,047,857
SOFT COST		
Permits & Approvals		
Planning Board Site Plan Approval (peer review)		3,000
Architecture & Engineering		
Architect & Engineer (% of construction cost: renovation)	10%	1,926,786
A&E Reimbursables		25,000
FF&E Specification & Purchasing	10%	50,000
Hazmat (inspection, specification, demolition monitoring)		25,000
Environmental (LSP for soil, ground water and soil vapor)		200,000
Geotechnical Engineer		15,000
Survey & Layout		25,000
Testing & Inspections		
Concrete & Steel, Soil Inspections		40,000
Commissioning		60,000
Project Management		
Owner's Project Manager	2%	383,557
Moving		
Moving Expenses		20,000
Advertising & Bidding		
Public Bidding: Document Website		5,000
Legal		
Other		
Bonding Costs 0.30%		60,584
Soft Cost Subtotal		\$2,838,926
CONTINGENCY		
Contingency		
5% Construction & 15% Owner Contingency 20%		4,577,557
Project Total		\$27,464,340
OTHER CONSIDERATIONS AND NOTES		
CPC Funding: Eligible Amount		
CPC Funding: Available Amount		