

**EXHIBIT D**

School Administration Feasibility Study Final Project Costs  
 January 24, 2022

<b>TOTAL PROJECT COST WORKSHEET</b>		<b>Attachment A</b>
<b>HARD COST</b>		<b>Emery Grover Renovation</b>
<b>Construction Cost</b>		
Construction Cost Estimate from CHA includes abatement		13,166,000
temporary improvements at Hillside Elementary School		1,475,000
IT, MDF room		100,000
Solar panels on roof of addition or new construction (deleted)		na
Utility Back Charge		35,000
<b>Furniture, Fixtures &amp; av Equipment</b>		500,000
<b>Hard Cost Subtotal</b>		<b>\$15,276,000</b>
<b>SOFT COST</b>		
<b>Permits &amp; Approvals</b>		
Planning Board Site Plan Approval (peer review)		3,000
<b>Architecture &amp; Engineering</b>		
Architect & Engineer (% of construction cost: renovation) <span style="color: red;">10%</span>		1,552,000
A&E Reimbursables		25,000
FF&E Specification & Purchasing <span style="color: red;">10%</span>		50,000
Hazmat (inspection, specification, construction monitoring)		35,000
Environmental (ground water and soil vapor)		
Geotechnical Engineer		15,000
Survey & Layout		25,000
<b>Testing &amp; Inspections</b>		
Concrete & Steel, Soil Inspections		40,000
Commissioning		60,000
<b>Project Management</b>		
Owner's Project Manager <span style="color: red;">2%</span>		293,000
<b>Moving</b>		
Moving Expenses including two moves for Options 1 - 2		40,000
<b>Advertising &amp; Bidding</b>		
Public Bidding: Advertising & Document Website (2 bids)		10,000
<b>Legal</b>		
<b>Other</b>		
Bonding Costs <span style="color: red;">0.30%</span>		47,000
<b>Soft Cost Subtotal</b>		<b>\$2,195,000</b>
<b>CONTINGENCY</b>		
<b>Contingency</b>		
5% Construction & 15% Owner Contingency <span style="color: red;">20%</span>		3,404,000
<b>Project Total</b>		<b>\$20,875,000</b>
<b>OTHER CONSIDERATIONS AND NOTES</b>		
CPC Funding: Eligible Amount		<b>\$ 16,882,000</b>
CPC Funding: Available Amount		to be determined