

Capital Improvement Plan  
January 2022

**Sunita L. Williams Elementary School**

**585 Central Avenue**

Assessed Value: \$30,583,600  
 Parcel ID: Map 310 Lot 13  
 Lot Size: 10.63 acres  
 Original Construction: New school constructed 2019 (Opened in September of 2019).

Seven Year Capital Project Appropriations								
Project	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
Land Acquisition - 609 Central Avenue		762,500						762,500
Land Acquisition - Owens Farm	7,000,000							7,000,000
Outside Play Area		250,000						250,000
New School Building	45,000	57,542,500						57,587,500
Walking Trails			210,000					210,000
<b>Total</b>	<b>7,045,000</b>	<b>58,555,000</b>	<b>210,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65,810,000</b>

**Other significant maintenance/repairs in Calendar Year 2021 included:**

- Completed multiple repairs to RTUs 2, 3, 4, 5, & 6

**Other significant maintenance/repairs in Calendar Year 2020 included:**

- No significant repairs

**Other significant maintenance/repairs in Calendar Year 2019 included:**

- Not Applicable