

**Nipissing-Parry Sound Catholic District School Board  
Trustee Governance Budget & Expenses  
September 1, 2020 to August 31, 2021**

<i>Expense Category / Description</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
Honoraria (Note 1)	\$ 61,640	\$ 61,240	400
Statutory Benefits - CPP, EI & EHT	3,866	3,315	551
Professional Development (Note 2)	44,167	16,752	27,415
Travel Reimbursement	3,500	439	3,061
Other Travel Costs (Note 3)	5,000	783	4,217
Membership fees - OCSTA	15,000	14,732	268
Equipment	1,544	1,688	(144)
Miscellaneous - Trustee travel insurance & incidental costs	500	900	(400)
<b>Total</b>	<b>\$ 135,217</b>	<b>\$ 99,848</b>	<b>\$ 35,369</b>

**Note 1 - Honoraria**

Honoraria includes Student Trustees

**Note 2 - Professional Development**

<i>Trustee - Seminars, Workshops, Conferences &amp; Provincial and Regional Meetings</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
J. Bégin	\$ 2,300	\$	2,300
L. de Jourdan, Chair	2,300	464	1,836
S. Fitzsimmons	2,300	-	2,300
L. Jamieson	2,300	464	1,836
J. Manitowabi	2,300		2,300
B. McCool, Vice-Chair	2,300		2,300
J. Willemsen	2,300	464	1,836
G. Couchie-Rainville, Student Trustee	2,300		2,300
M. Saunders, Student Trustee	2,300		2,300
<b>Total</b>	<b>\$ 20,700</b>	<b>\$ 1,391</b>	<b>\$ 19,309</b>
Professional Development			
- Whole Board in-service and training	17,467	15,360	2,107
- Ex-Officio	2,000	-	2,000
- Registration fees: OCSTA, CCSTA	4,000	-	4,000
<b>Total Professional Development</b>	<b>\$ 44,167</b>	<b>\$ 16,752</b>	<b>\$ 27,415</b>

**Note 3 - Other Travel Costs**

Includes costs to host Board & committee meetings, Community Linkage meetings, and OCSTA Regional meeting.