

Lafourche Parish School Board
Title I Schoolwide/Parental Involvement Budget Summary
2022-2023

Title I School: WS Lafargue Elementary (190)

Schoolwide allocation: 125,760

Principal: Monica Tauzin

Parental Involvement allocation: 2,577

OBJECT	EXPENDITURE CATEGORY	TOTAL SCHOOLWIDE	TOTAL PARENTAL	TOTAL SCHOOL
100	Salaries	89,250	-	89,250
200	Employee Benefits	36,373	-	36,373
300	Purchased Professional/Tech Svcs.	-	-	-
400	Purchased Property Services	-	-	-
500	Other Purchased Services	-	-	-
600	Supplies	137	2,577	2,714
	Subtotal - Operating Budget	125,760	2,577	128,337
700	Property	-	-	-
GRAND TOTAL		125,760	2,577	128,337

Monica Tauzin 7/28/2022
Principal's signature Date

Supervisor's signature Date

**Lafourche Parish School Board
Title I Schoolwide Budget Detail
2022-2023**

Title I School: WS Lafargue Elementary (190)

Schoolwide allocation: 125,760

Unallocated: 0

Object Code	Expenditure Category	Amount
100	SALARIES	
	Mentor Teacher - Borne, Buffy (50% Title I SW Funds/50% Title I District Funds)	26,750
	Teachers	
	Stagni, Susan (100%)	49,900
	Paraprofessionals	
	Stipends (Provide presenter rate x # of hours and/or PD rate x # of hours.)	
	Presenters: \$30.00 X 0	-
	Prof. Development: \$25.00 X 0	-
	Other Salaries (Specify below and include similar description as classes above.)	
	Title 1 Intervention Certified Teacher—part-time—20 hours/week—\$120/day for 105 days	12,600
	TOTAL SALARIES	89,250
200	EMPLOYEE BENEFITS	
	Health Insurance	12,311
	Medicare (1.45%) -Provide Total Salary Amount used to determine benefit cost.	
	\$89,250.00 X 1.45%	1,294
	Teacher Retirement - Provide Total Salary Amount used to determine benefit cost.	
	\$89,250.00 X 24.8%	22,134
	Workers Compensation - Provide Total Salary Amount used to determine benefit cost.	
	\$89,250.00 X 0.71%	634
	FICA - Provide Total Salary Amount used to determine benefit cost.	
	\$0.00 X 6.2%	-
	School Employees - Provide Total Salary Amount used to determine benefit cost.	
	\$0.00 X	-

**Lafourche Parish School Board
Title I Schoolwide Budget Detail
2022-2023**

Title I School: WS Lafargue Elementary (190)

Schoolwide allocation: 125,760

Unallocated: 0

Object Code	Expenditure Category	Amount
	Lodging:	
	Meals:	
	Conference:	
	Number attending:	
	Positions/names of attendees:	
	Costs:	
	Registration:	
	Travel-mileage/airfare:	
	Lodging:	
	Meals:	
	TOTAL OTHER PURCHASED SERVICES	-
600	SUPPLIES	
	Provide several examples of the Materials and Supplies to be purchased	
	ELA, Math, PBIS (See Goals)	137
	Materials for instruction	
	Materials for staff development	
	Materials for PBIS plan and activities	
	TOTAL SUPPLIES	137
	SUBTOTAL-OPERATING BUDGET	125,760
700	PROPERTY	
	List Equipment:	
	TOTAL PROPERTY	-
	TOTAL BUDGET DETAIL SHEETS	125,760

**Lafourche Parish School Board
Title I Parental Involvement Budget Detail
2022-2023**

Title I School: WS Lafargue Elementary (190)

Parental Involvement allocation: 2,577

Unallocated: -

Object Code	Expenditure Category	Amount			
100	SALARIES				
	Stipends (Provide daily X # of days or hourly rate X # of hours.)				
	Daily Rate: <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="width: 100px;">\$30.00</td><td style="width: 50px; text-align: center;">X</td><td style="width: 50px; text-align: center;">0</td></tr></table>	\$30.00	X	0	-
\$30.00	X	0			
	Hourly Rate: <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="width: 100px;">\$25.00</td><td style="width: 50px; text-align: center;">X</td><td style="width: 50px; text-align: center;">0</td></tr></table>	\$25.00	X	0	-
\$25.00	X	0			
	Other Salaries (Specify below and include similar description as classes above.)				
	TOTAL SALARIES	-			
200	EMPLOYEE BENEFITS				
	Health Insurance				
	Medicare (1.45%) -Provide Total Salary Amount used to determine benefit cost.				
	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="width: 100px;">\$0.00</td><td style="width: 50px; text-align: center;">X</td><td style="width: 50px; text-align: center;">1.45%</td></tr></table>	\$0.00	X	1.45%	-
\$0.00	X	1.45%			
	Teacher Retirement - Provide Total Salary Amount used to determine benefit cost.				
	<table border="1" style="display: inline-table; vertical-align: middle;"><tr><td style="width: 100px;">\$0.00</td><td style="width: 50px; text-align: center;">X</td><td style="width: 50px; text-align: center;">24.8%</td></tr></table>	\$0.00	X	24.8%	-
\$0.00	X	24.8%			

**Lafourche Parish School Board
Title I Parental Involvement Budget Detail
2022-2023**

Title I School: WS Lafarque Elementary (190)

Parental Involvement allocation: 2,577

Unallocated: -

Object Code	Expenditure Category	Amount
	TOTAL PURCHASED PROPERTY SERVICES	-
500	OTHER PURCHASED SERVICES	
	Conference:	
	Number attending:	
	Positions/names of attendees:	
	Costs:	
	Registration:	
	Travel-mileage/airfare:	
	Lodging:	
	Meals:	
	Conference:	
	Number attending:	
	Positions/names of attendees:	
	Costs:	
	Registration:	
	Travel-mileage/airfare:	
	Lodging:	
	Meals:	
	TOTAL OTHER PURCHASED SERVICES	-
600	SUPPLIES	
	Provide several examples of the Materials and Supplies to be purchased	
	Quarterly Family Literacy and Involvement activities	2,577

