Lafourche Parish School Board Title I Schoolwide/Parental Involvement Budget Summary 2022-2023

Title I School: WS Lafargue Elementary (190)	Schoolwide allocation:	125,760
Principal: Monica Tauzin	Parental Involvement allocation:	2,577

OBJECT	EXPENDITURE CATEGORY	TOTAL SCHOOLWIDE	TOTAL PARENTAL	TOTAL SCHOOL
100	Salaries	89,250	-	89,250
200	Employee Benefits	36,373	-	36,373
300	Purchased Professional/Tech Svcs.		_	_
400	Purchased Property Services	Asymptotic services.		
500	Other Purchased Services	-	-	-
600	Supplies	137	2,577	2,714
	Subtotal - Operating Budget	125,760	2,577	128,337
700	Property			
GRAND 1	TOTAL	125,760	2,577	128,337

Moura Journ	7/28/2022
Principal's signature	Date
Supervisor's signature	Date

Lafourche Parish School Board Title I Schoolwide Budget Detail 2022-2023

Title School:	WS Lafargue Elementary (190)

Schoolwide allocation: 125,760
Unallocated: 0

Object Code	Expenditure Category	Amount	
100	SALARIES		
	Mentor Teacher - Borne, Buffy (50% Title I SW Funds/50% Title I District Funds)	26,750	
	Teachers		
	Stagni, Susan (100%)		49,900
	Paraprofessionals		
	Stipends (Provide presenter rate x # of hours and/or PD rate x # of hours.)		
	Presenters: \$30.00 X 0		-
	Prof. Devlopment: \$25.00 X 0		
* 1	Other Salaries (Specify below and include similar description as classes above.)		
	Title 1 Intervention Certified Teacherpart-time20 hours/week\$120/day for 105	days	12,600
	TOTAL SA	89,250	
, 			
200	EMPLOYEE BENEFITS		
	Health Insurance		12,311
	Medicare (1.45%) -Provide Total Salary Amount used to determine benefit cost.		
	\$89,250.00 X 1.45%		1,294
		·	
	Teacher Retirement - Provide Total Salary Amount used to determine benefit cost.		
	\$89,250.00 X 24.8%		22,134
	Workers Compensation - Provide Total Salary Amount used to determine benefit cost.		
	\$89,250.00 X 0.71%		634
	<u> </u>	· · · · · · · · · · · · · · · · · · ·	
	FICA - Provide Total Salary Amount used to determine benefit cost.		
	\$0.00 X 6.2%		•
	School Employees - Provide Total Salary Amount used to determine benefit cost.		
	\$0.00 X		

Lafourche Parish School Board Title I Schoolwide Budget Detail 2022-2023

125,760

Title I School: WS Lafargue Elementary (190)	Schoolwide allocation:	
	I Ingliceted:	

Object Code	Expenditure Category	Amount
0000	Exponential datagoty	
	TOTAL BENEFITS	36,373
	TOTAL BLITLING	
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	
	For every service budgeted, provide the following:	
	1. Name of vendor or consultant	-
	2. Rate of Pay	
	3. Topic covered or service provided	
	<u> </u>	
	TOTAL PURCHASED PROF/TECH SERV.	-
400	PURCHASED PROPERTY SERVICES	
	Repairs/Maintenance (List types - e.g. equipment, etc.)	
-	Rental of Equipment (List types - e.g. copier, computer, etc.)	
	Nemaro Equipment (Eastrypes - e.g. oxper, comparer, etc.)	
-		·
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES	
	TOTAL FOROMASED PROFERIT SERVICES	•
500	OTHER PURCHASED SERVICES	
	Conference:	
	Number attending:	
	Positions/names of attendees:	
	Costs:	
	Registration:	
	Travel-mileage/airfare:	

Lafourche Parish School Board Title I Schoolwide Budget Detail 2022-2023

Title I School: WS Lafargue Elementary (190)

Schoolwide allocation: 125,760
Unallocated: 0

Object Code	Expenditure Category	Amount
	Lodging:	
	Meals:	
	Conference:	
	Number attending:	
	Positions/names of attendees:	
	Costs:	
	Registration:	
	Travel-mileage/airfare:	
	Lodging:	
	Meals:	
	TOTAL OTHER PURCHASED SERVICES	-
600	SUPPLIES	
	Provide several examples of the Materials and Supplies to be purchased	
	ELA, Math, PBIS (See Goals)	137
	Materials for instruction	
	Materials for staff development	
	Materials for PBIS plan and activities	
	TOTAL SUPPLIES	137
	SUBTOTAL-OPERATING BUDGET	125,760
700	PROPERTY	
: '	List Equipment:	
	TOTAL PROPERTY	
	TOTAL BUDGET DETAIL SHEETS	125,760

Title I School: WS Lafargue Elementary (190) Parental Involvement allocation: 2,577

Unallocated:

Object **Expenditure Category** Amount Code 100 SALARIES Stipends (Provide daily X # of days or hourly rate X # of hours.) Daily Rate: \$30.00 Hourly Rate: \$25.00 Χ 0 Other Salaries (Specify below and include similar description as classes above.) **TOTAL SALARIES** 200 EMPLOYEE BENEFITS Health Insurance Medicare (1.45%) -Provide Total Salary Amount used to determine benefit cost. \$0.00 1.45% Teacher Retirement - Provide Total Salary Amount used to determine benefit cost. \$0.00 24.8%

2,577

Title I School: WS Lafarque Elementary (190)	Parental Involvement allocation:

Unallocated: Object Code **Expenditure Category Amount** School Employees - Provide Total Salary Amount used to determine benefit cost. \$0.00 **TOTAL BENEFITS** 300 PURCHASED PROFESSIONAL & TECHNICAL SERVICES For every service budgeted, provide the following: 1. Name of vendor or consultant 2. Rate of Pay 3. Topic covered or service provided TOTAL PURCHASED PROF/TECH SERV. 400 PURCHASED PROPERTY SERVICES Repairs/Maintenance (List types - e.g. equipment, etc.) Rental of Equipment (List types - e.g. copier, computer, etc.)

Other Purchased Property Services (Specify below.)

Title I School: WS Lafargue Elementary (190)

Parental Involvement allocation: ___

Unallocated:

2,577

	Unalloca	
Object Code	Expenditure Category	Amount
	TOTAL PURCHASED PROPERTY SERVICES	: -
500	OTHER PURCHASED SERVICES	
	Conference:	
	Number attending:	
	Positions/names of attendees:	
	Costs:	
	Registration:	
	Travel-mileage/airfare:	
	Lodging:	
	Meals:	
	Conference:	
	Number attending:	
	Positions/names of attendees:	
	Costs:	
	Registration:	
	Travel-mileage/airfare:	
	Lodging:	
<u> </u>	Meals:	
	TOTAL OTHER PURCHASED SERVICES	•
600		
600	SUPPLIES Provide several examples of the Materials and Supplies to be purchased	
<u> </u>		2,5
	Quarterly Family Literacy and Involvement activities	
		L

Title I School: WS Lafargue Elementary (190)	Parental Involvement allocation:	2,577

Unallocated:

Object Code	Evenoralitaria Cotomora		
Code	Expenditure Category	Amount	
		,	
	TOTAL CUIDDLIES	0.577	
	TOTAL SUPPLIES	2,577	
	SUBTOTAL-OPERATING BUDGET	2,577	
700	PROPERTY		
	List Equipment:		
	TOTAL PROPERTY		
	IOIAL PROPERTY	-	
24% (F) H			
	TOTAL BUDGET DETAIL SHEETS	2,577	