



METRO  
NASHVILLE  
PUBLIC  
SCHOOLS

Fiscal Year 2017 - 2018  
Federal Programs and Grants

Approved by the Board of Education

April 11, 2017

**METROPOLITAN NASHVILLE PUBLIC SCHOOLS PROJECTED BUDGET  
FEDERAL PROGRAMS AND GRANTS**

	<b>2016-17</b>	<b>2017-18</b>
<b>Grant Name</b>	<b>For Reference</b>	<b>Projected</b>
Title I: Improving the Academic Achievement of the Disadvantaged	\$ 30,170,000	\$ 29,407,900
Individuals with Disabilities Education Act (IDEA)	18,587,000	18,980,200
Pre-K Federal (via State)	8,031,000	8,000,000
School Improvement Grant (SIG)	3,200,000	1,899,000
iZone	1,000,000	1,000,000
Pre-K State	3,886,000	3,886,000
Title IIA: Teacher & Principal Training & Recruiting	3,183,000	2,842,300
Title III: English Language Acquisition/Enhancement/Academic Achievement	1,600,000	1,484,200
Carl Perkins Career and Technical Education	1,288,000	1,288,000
Twenty-First Century Community Learning Centers	1,206,000	800,000
Math and Science Partnership	750,000	500,000
GEAR Up	523,000	523,000
Project Prevent	493,000	495,000
Investing in Innovation (i3) GROW STEM	466,000	589,300
R.O.T.C. Teaching Programs	325,000	325,000
Tennessee Safe Schools	305,000	305,000
Collaborative for Academic, Social, and Emotional Learning (CASEL)	250,000	250,000
Family Resource Centers	237,000	237,000
Coordinated School Health	230,000	230,000
Title X: Education of the Homeless	181,000	181,000
Teacher Incentive Fund (TIF)	50,000	-
Farm to School	38,000	10,000
Tennessee Arts Commission	35,000	35,000
Contingency (in anticipation of new and additional grant awards)	5,000,000	5,000,000
<b>GRAND TOTAL ALL PROJECTED GRANTS</b>	<b>\$ 81,034,000</b>	<b>\$ 78,267,900</b>