

Town Meeting Pocahontas Catholic School



FEBRUARY 21, 2017

Welcome and Introductions

Prayer-

*Oh Holy Spirit, beloved of my soul, I adore you. Enlighten me, guide me, strengthen me, console me. Tell me what I should do. Give me your orders. I promise to commit myself to all that you desire of me and accept all that you permit to happen to me. Let me only know your will.
Amen*

*Introduction of Planning Team-

PCS Staff and School Board



Purpose

To provide an opportunity for stakeholders to shape the future of ***Pocahontas Catholic School***, a system that has been operating since 1896.

To solicit from stakeholders areas if creatively, boldly, and strategically focused on/addressed would advance the mission of ***Pocahontas Catholic School***.



Question

What role do we want the school or system to play in the community five years or even ten years from now?





Statements that Guide

Mission-Pocahontas Catholic School is a community called by God, formed as disciples of Jesus, and guided by the Holy Spirit. Our mission is to develop students, staff, families, and parishioners on Gospel living through experiential learning. We are dedicated to making God's love present by developing skills for learning and living and to serving each other, our Church, our community, and our world.

Statements that Guide

Values-

1. Faith and Service
2. Safe and Disciplined Environment,
3. Strong Academic Achievement





Statements that Guide

Vision-Align our work with the Gospel of Jesus and “To Teach as Jesus Did”.

Instill in students, families, and staff a deeper relationship with each other in our school, parish, home, local, national, and world communities.

Work as partners with parents because we believe that they are the primary educators of their children.

Promote and encourage on-going professional growth among the staff.

Current State-



Demographics- **Approximately 60% or 6 out of 10 students Catholic –Approximately 40% or (4 out of 10 Non,)**

-Worship Centers that feed into PCS-

- 1. Resurrection Of Our Lord-Poky (38)**
- 2. St. Margaret-Rolfe (8)**
- 3. St. Mary-Pomeroy (5)**
- 4. St. Mary-Mallard (1)**
- 5. St. John Lutheran-Pomeroy (8)**
- 6. Evangelical Free-Albert City (7)**
- 8. Faith Community-Manson (6)**
- 7. Hope United Methodist (5)**
- 9. Evangelical Covenant-Pomeroy (4)**

22% FRL, 33% qualify for MLTF (\$31,045)

Current State-Enrollment

Enrollment Trends-**Highest enrollment in 15 years**



2016-2017-(89) Students 14.8 per class

6th Grade Configuration

96-97-	K-6	104	14.8
97-98-	K-6	107	15.2
98-99-	K-6	97	13.8
99-00-	K-6	94	13.4
00-01-	K-6	84	12
01-02-	K-6	88	12.5
02-03-	K-6	76	10.8
03-04-	K-6	73	10.4

Current State-Enrollment

Enrollment Trends-**Highest enrollment in 15 years**
5th Grade Configuration



*04-05-	K-5	59	9.8
05-06-	K-5	53	8.8
06-07-	K-5	56	9.3
07-08-	K-5	56	9.3
08-09-	K-5	64	10.6
09-10-	K-5	69	11.5
10-11-	K-5	66	11
11-12-	K-5	77	12.8
12-13-	K-5	80	13.3
13-14-	K-5	81	13.5
14-15-	K-5	86	14.3
15-16-	K-5	82	13.6
16-17-	K-5	89	14.8

Current State-Operations



Feeder Parish Baptisms-Father Bormann-Avg. 10 per year.

Parish Financial Support-Brenda Reis-Covers rest of operational costs. (general budget/CD's, Investments/Grants)

Budget/Funding--Approximately \$450,000.00 annually to operate school

Dinner Auction raises between \$60,000-80,000.

Tuition-Approximately \$130,000.00 generated via tuition

\$1,800.00 X 89=\$160,200.00 –Some families do not pay the entire cost due to multiple children and MLTF (\$31,045)

**Staffing-Mr. Eisenbarth-9 paid staff –multiple volunteers-
Approximately 80% of operating costs**

Facilities-Mr. E-No major needs – Carpet/lights



Current State-Operations

- Approximate School Operations Cost-**\$450,000.00**
- Approximate Revenue via tuition-**\$133,000.00**
- Approximate Dinner Auction Revenue-**\$60,000.00**
- Approximate Other fundraising (Pancake/Chocolate)-**\$8,000.00**
- Approximate Non-Corporate Parish Investment- **\$21,000.00**
- Approximate revenue generated via the above-**\$222,000.00**

Total Operation Costs=**\$450,000.00** - Revenue generated-
\$222,000.00

\$228,000.00-Where does this come from???



Goals & Strategies

Presentation of Long Range Plan Goals and Strategies

Catholic Identity-

Academic Excellence-

Marketing and Enrollment-

Leadership & Governance-

Finance-

Break Out Teams

Kindergarten – Mrs. Hamilton & Nick Kerns- **FINANCE**

1st Grade – *Mrs. Nelson & Kallie Hill* – **ACADEMIC EXCELLENCE**

2nd Grade- Mrs. Martin, Mick Hoover & Mary Tiernen –
ENROLLMENT & MARKETING

3rd Grade- *Miss Altman & Josh Hammen* – **CATHOLIC IDENTITY**

5th Grade- *Miss Grimm & Wendy Panbecker* – **LEADERSHIP &
GOVERNANCE**

Patrons/Guests/Stakeholders please join a group for discussion.

Key Points During LRP Discussion

1.





Closing Prayer
