



ANNUAL REPORT



2017/2018





"As I was speaking there were a lot of girls who were connecting with me on a vocational level. It's nice to see so many young women open to religious life. I'm super impressed with your school. You can tell the environment and formation you are giving them is supporting their faith life! Thanks for your work!"

-Sister Fidelis Marie
Director of Vocations of the Missionary Benedictine Sisters



IOWA ASSESSMENT SCORES

Percentage of students who are proficient.

Reading		
Grade	Kuemper	State
3	90%	76%
4	89%	75%
5	84%	77%
6	79%	74%
7	75%	75%
8	77%	76%
9	92%	83%
10	96%	86%
11	92%	79%

Math		
Grade	Kuemper	State
3	89%	78%
4	94%	77%
5	93%	75%
6	87%	75%
7	96%	82%
8	87%	76%
9	92%	77%
10	96%	82%
11	96%	82%

Science		
Grade	Kuemper	State
3	94%	80%
4	98%	84%
5	94%	79%
6	92%	75%
7	97%	79%
8	95%	83%
9	86%	78%
10	94%	82%
11	89%	79%

The charts show the percentage of students that were proficient in each area compared to the state average on the 2017/2018 Iowa Assessments. Kuemper was **above the state average** in all grade levels in each subject area; except for one, which was a tie. **How impressive!**



KNOWLEDGE OF FAITH ASSESSMENT

Average percentage of test questions answered correctly.

Grade	Kuemper	All Catholic School Students	Religious Education Students
5	93.0%	71.0%	57.3%
8	78.0%	75.0%	59.3%
11	62.0%	71.0%	61.3%

ACADEMICS



1437
college credits were
earned by the Class of
2018. That's an average
of 17.5 per student.

AVERAGE ACT SCORES OF 2018 GRADUATES

	Kuemper	State	National
*Comparable Composite	24.0	21.0	21.8
Composite	23.0	21.0	21.8
English	21.9	21.2	20.2
Math	22.3	22.6	20.5
Reading	23.6	22.1	21.3
Science	22.9	21.9	20.7

*Comparable Composite compares the average score of the top 67% of Kuemper senior ACT scores with state and national averages since nationally 67% of seniors take the ACT. Of Kuemper's 2018 graduates, 88% took the ACT.

85% (70 of 82) pursued higher education

62% attended a 4-year college or university

23% attended a 2-year college

CLASS OF 2018

RECENT ENROLLMENT HISTORY

Includes preschool—12th grade.



STUDENTS FROM SURROUNDING DISTRICTS

Ar-We-Va	74
Audubon	3
Coon Rapids-Bayard	2
Denison	10
Glidden-Ralston	14
IKM-Manning	10
Odebolt-Arthur	2
South Central-Calhoun	30
East Sac	51
Total	196

1152

students preschool–12th grade

59

new transfer students

5%

non-Catholic students



ENROLLMENT



18.7

average class size
for PS—first grade

97.1%

overall retention

GRADE-TO-GRADE RETENTION

Example: 97.6% of the 4th graders from 2016-2017 returned for the 2017-2018 school year.

PS & Optional Kindergarten	95.5%
Kindergarten	95.2%
1st Grade	98.6%
2nd Grade	96.3%
3rd Grade	100.0%
4th Grade	97.6%
5th Grade	96.0%
6th Grade	100.0%
7th Grade	96.1%
8th Grade	91.9%
9th Grade	96.2%
10th Grade	96.2%
11th Grade	100.0%
Total	97.1%

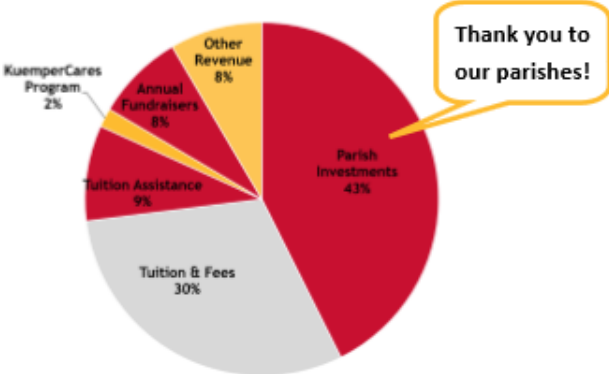
RACE/ETHNICITY

Information taken from Iowa Department of Education website.

	Kuemper	Carroll Community
White	94.9%	88.2%
Latino	1.7%	4.8%
Two or More Ethnicities	1.2%	2.7%
Asian	0.9%	0.6%
Black	1.0%	3.6%
Alaskan or American Indian	0.01%	0.1%
Pacific Islander	0.0%	0.0%

ENROLLMENT

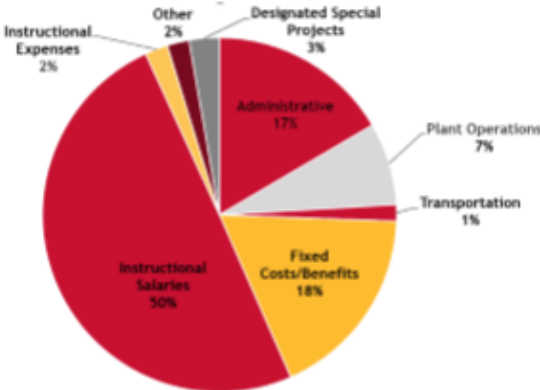
2017/2018 BUDGETED REVENUE



Parish Investments	\$3,295,743	43%
Tuition & Fees	\$2,349,331	30%
Tuition Assistance	\$677,677	9%
<i>KuemperCares Program</i>	\$133,052	2%
Annual Fundraisers	\$623,000	8%
Other Revenue	\$653,238	8%
Total:	\$7,732,041	100%



2017/2018 BUDGETED EXPENDITURES



Administrative	\$1,271,756	17%
Plant Operations	\$577,085	7%
Transportation	\$115,555	1%
Fixed Cost/Benefits	\$138,751	18%
Instructional Salaries	\$3,821,275	50%
Instructional Expenses	\$159,554	2%
Other	\$154,664	2%
Designated Special Projects	\$211,401	3%
Total	\$7,680,041	100%

BUDGET

\$6725

cost to educate one student at Kuemper

\$2751

average amount tuition charged per student

\$672,067

total financial aid distributed

\$1,045

average grant amount per student

60%

percentage of students that received financial aid





TUITION STATS





The *Kuemper Tomorrow* Capital Campaign has raised a total of \$5.26 million dollars, surpassing its \$4.63 million goal.

- ✓ Upgrade wireless internet infrastructure and other technology needs at all centers
- ✓ Create and expand *KuemperCares* childcare program
- ✓ Renovate high school chapel
- ✓ Renovate high school science labs
- ✓ Renovate high school front entrance and administrative offices
- ✓ Install security systems at all centers
- ✓ Construct new Fieldhouse
- ✓ Expand Teacher Salary Enhancement Fund
- ✓ Expand Father Kuemper Society Tuition Assistance Program

CAPITAL CAMPAIGN

CATHOLIC SCHOOLS SNAPS

A quick take on issues and statistics



Source: U.S. Catholic Elementary and Secondary Schools 2017-2018: The Annual Statistical Report on Schools, Enrollment and Staffing (NCEA).



\$7,065,552
in taxes saved

last year because of the 1072 (K-12) students
enrolled at Kuemper

Iowa currently spends \$6,591 per public school student for regular educational expenses,
according to 2017 Department of Management data.

JOB CREATION

137 full time employees

10 Regular part time employees

117 seasonal/subs/coaches

264 total

ECONOMIC IMPACT

Kuemper's mission is to provide excellent Catholic education of mind, body, and soul to empower all students to achieve to the best of their abilities in fulfillment of God's call.

