

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
General Fund	3,116,948.00	3,681,759.00	3,894,812.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	891,291.00	86,743.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	522,000.00	543,000.00
TOTAL SCHOOL LEVY	4,008,239.00	4,290,502.00	4,437,812.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR	3.51%	7.04%	3.43%
Mill Rate	6.37	6.40	5.82