

USD #: D0409

NOTE 1: The scale for each chart will vary based on individual district's data.

USD Name: Atchison Public Schools

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

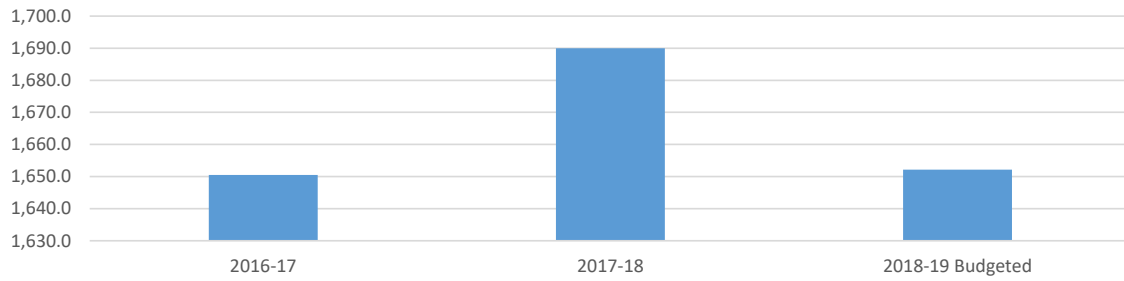
County Name: Atchison

School Year: 2019

Full Time Equivalency Enrollment (includes Virtual, KAMS and 2/20)

	2016-17	2017-18	2018-19 Budgeted
Total FTE Enroll	1,650.5	1,690.0	1,652.2

Full Time Equivalency Enrollment (includes Virtual, KAMS and 2/20)

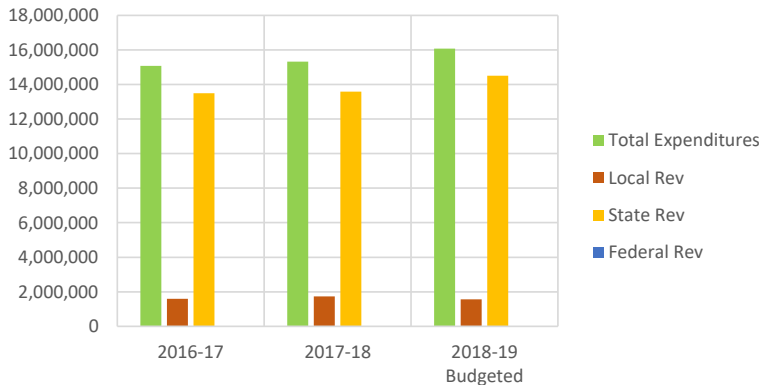


NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

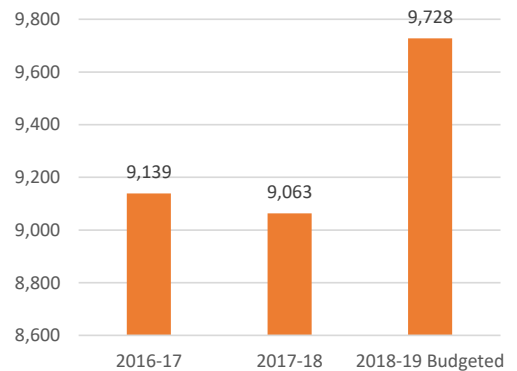
General & Supplemental General Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	15,083,118	15,316,692	16,073,412
PP Total Expenditures	9,139	9,063	9,728
Local Rev	1,593,178	1,727,771	1,567,148
State Rev	13,489,940	13,588,921	14,506,264
Federal Rev	0	0	0

General & Supplemental General Funds



General & Supplemental General Funds Per Pupil Total Expenditures



USD #: D0409

USD Name: Atchison Public Schools

County Name: Atchison

School Year: 2019

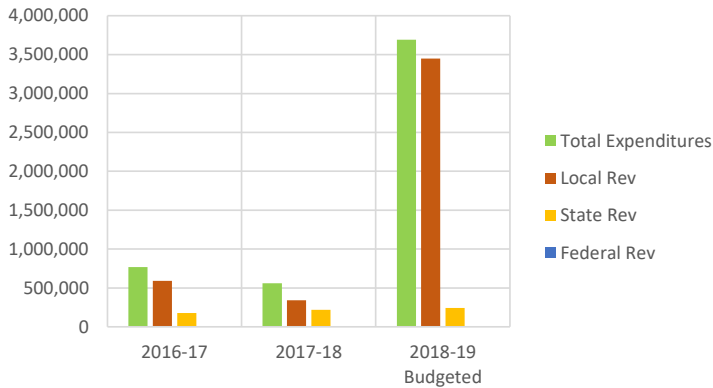
NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

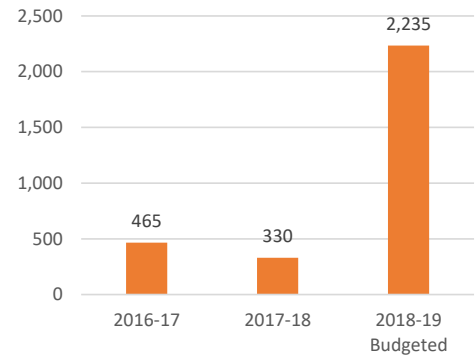
Capital Outlay Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	767,820	558,260	3,692,204
PP Total Expenditures	465	330	2,235
Local Rev	592,051	340,774	3,449,100
State Rev	175,769	217,486	243,104
Federal Rev	0	0	0

Capital Outlay Fund



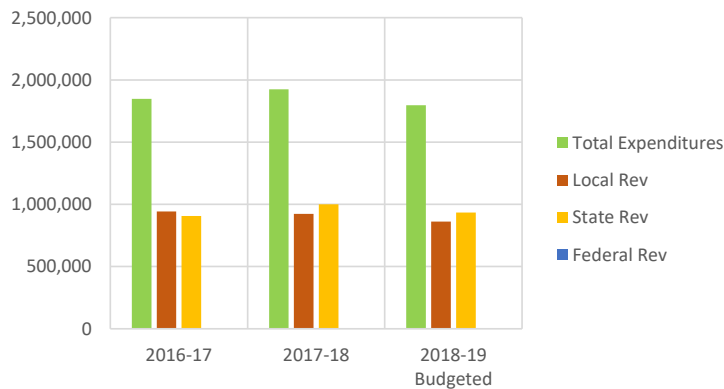
Capital Outlay Fund Per Pupil Total Expenditures



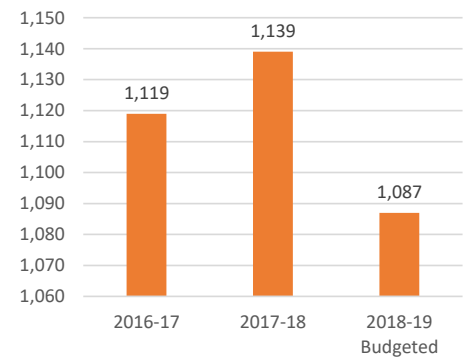
Bond & Interest Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	1,847,615	1,924,315	1,795,466
PP Total Expenditures	1,119	1,139	1,087
Local Rev	942,284	923,671	861,824
State Rev	905,331	1,000,644	933,642
Federal Rev	0	0	0

Bond & Interest Fund



Bond & Interest Fund Per Pupil Total Expenditures



USD #: D0409

USD Name: Atchison Public Schools

County Name: Atchison

School Year: 2019

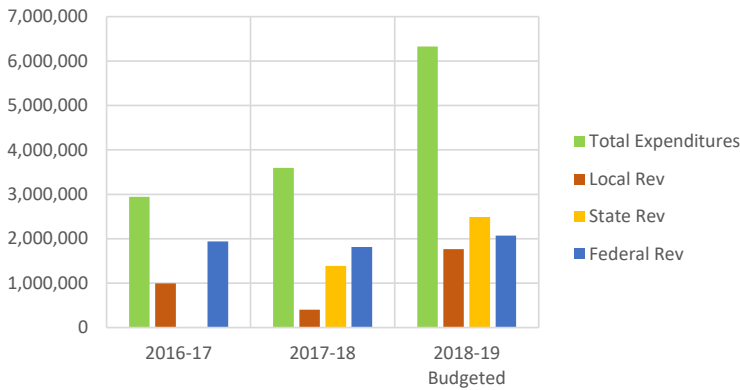
NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

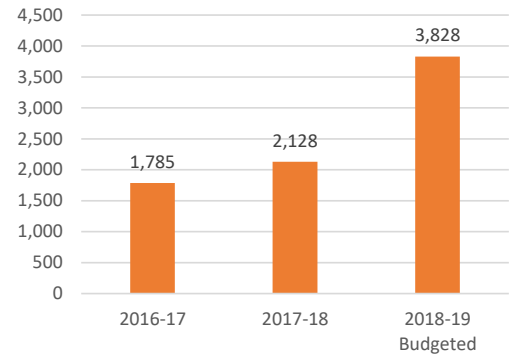
All Other Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	2,946,295	3,597,093	6,324,872
PP Total Expenditures	1,785	2,128	3,828
Local Rev	993,991	399,208	1,766,065
State Rev	13,446	1,387,044	2,488,520
Federal Rev	1,938,858	1,810,841	2,070,287

All Other Funds



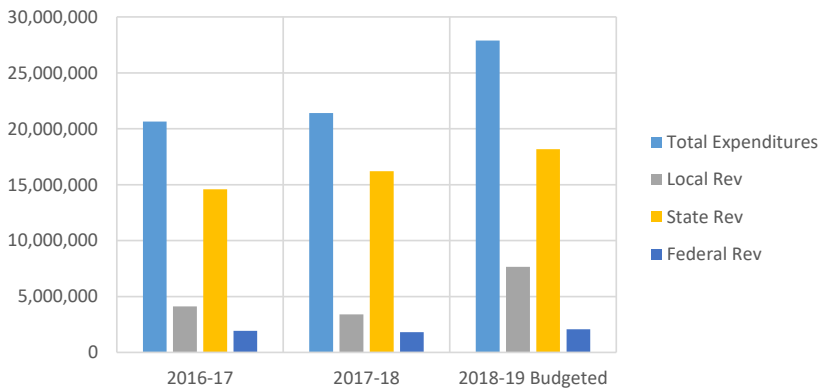
All Other Funds Per Pupil Total Expenditures



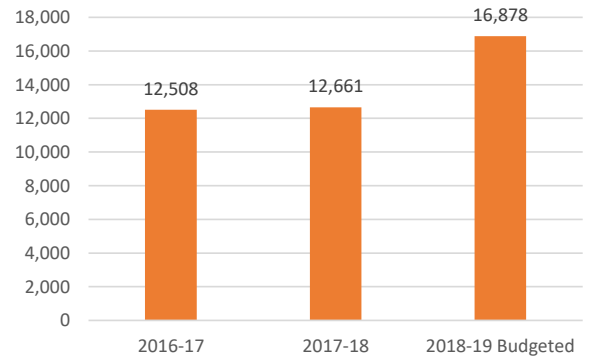
Total of All Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	20,644,848	21,396,360	27,885,954
PP Total Expenditures	12,508	12,661	16,878
Local Rev	4,121,504	3,391,424	7,644,137
State Rev	14,584,486	16,194,095	18,171,530
Federal Rev	1,938,858	1,810,841	2,070,287

Total of All Funds



Total of All Funds Per Pupil Total Expenditures



USD #: D0409

NOTE 1: The scale for each chart will vary based on individual district's data.

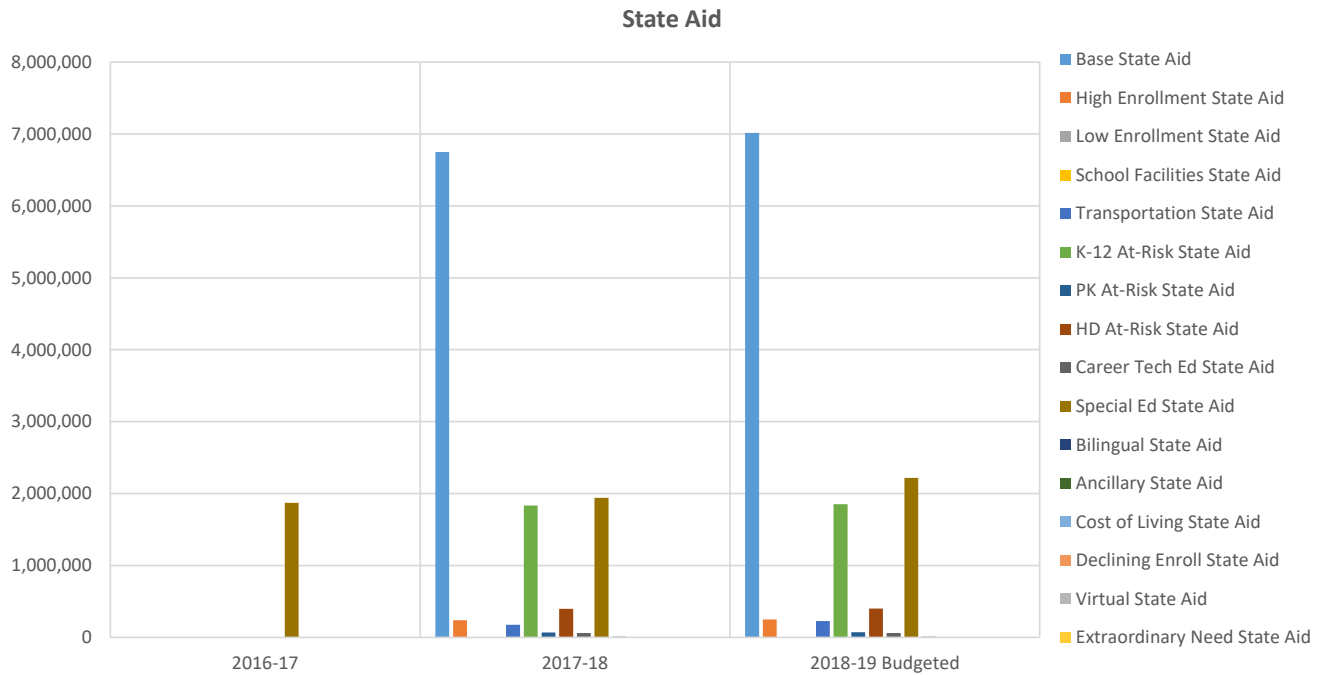
USD Name: Atchison Public Schools

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

County Name: Atchison

School Year: 2019

State Aid			
	2016-17	2017-18	2018-19 Budgeted
Base State Aid	N/A	6,748,107	7,015,943
High Enrollment State Aid	N/A	238,758	248,234
Low Enrollment State Aid	N/A	0	0
School Facilities State Aid	0	0	0
Transportation State Aid	N/A	175,463	226,160
K-12 At-Risk State Aid	N/A	1,832,344	1,850,510
PK At-Risk State Aid	N/A	70,105	72,888
HD At-Risk State Aid	N/A	397,395	401,506
Career Tech Ed State Aid	N/A	60,090	61,226
Special Ed State Aid	1,871,605	1,941,978	2,216,430
Bilingual State Aid	N/A	11,217	10,829
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	N/A
Virtual State Aid	0	2,040	0
Extraordinary Need State Aid	N/A	0	N/A



NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

USD #: D0409

USD Name: Atchison Public Schools

County Name: Atchison

School Year: 2019

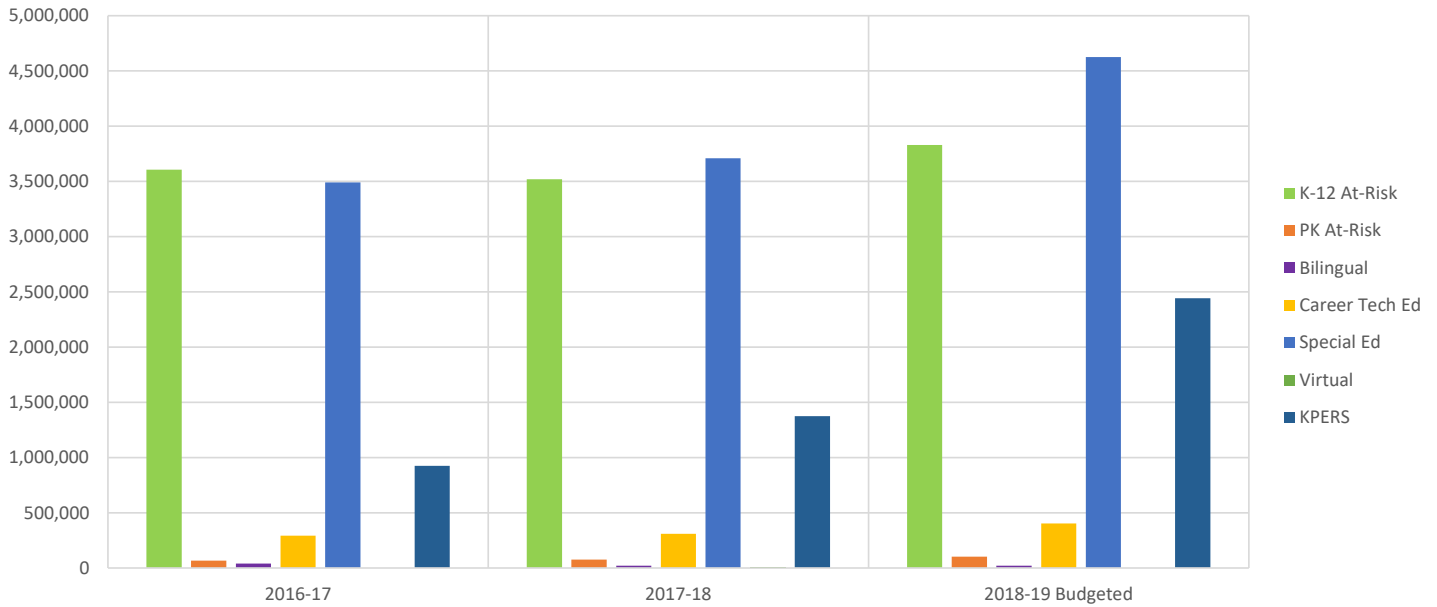
NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Total Expenditures of Selected Funds

	2016-17	2017-18	2018-19 Budgeted
K-12 At-Risk	3,606,765	3,519,093	3,829,139
PK At-Risk	67,129	75,314	102,288
Bilingual	40,000	20,000	20,000
Career Tech Ed	291,822	308,260	402,328
Special Ed	3,491,516	3,708,469	4,624,593
Virtual	0	2,160	0
KPERS	924,113	1,373,728	2,442,489

Total Expenditures of Selected Funds



USD #: D0409

NOTE 1: The scale for each chart will vary based on individual district's data.

USD Name: Atchison Public Schools

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

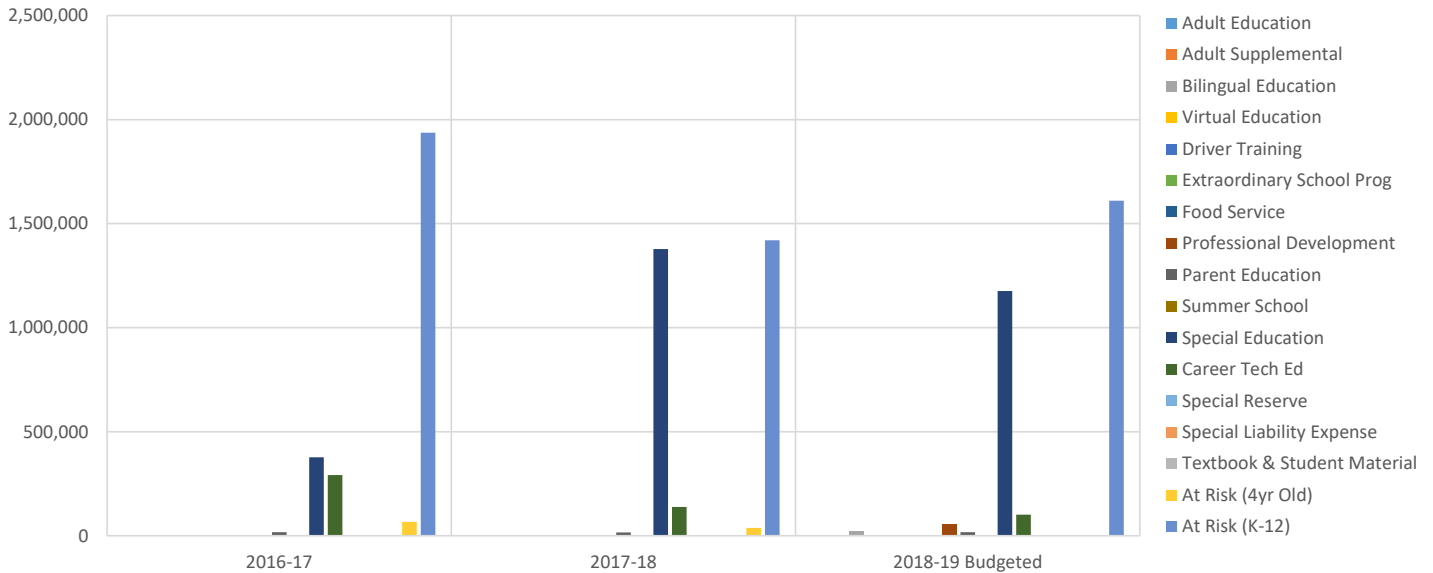
County Name: Atchison

School Year: 2019

Supplemental General Fund Transfers

	2016-17	2017-18	2018-19 Budgeted
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	0	0	20,000
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	0	0	0
Professional Development	0	0	56,907
Parent Education	17,300	16,500	17,500
Summer School	0	0	0
Special Education	377,760	1,378,456	1,176,163
Career Tech Ed	291,120	139,000	101,450
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	0	0	0
At Risk (4yr Old)	67,130	38,089	0
At Risk (K-12)	1,937,254	1,420,000	1,609,721

Supplemental General Fund Transfers



USD #: D0409

NOTE 1: The scale for each chart will vary based on individual district's data.

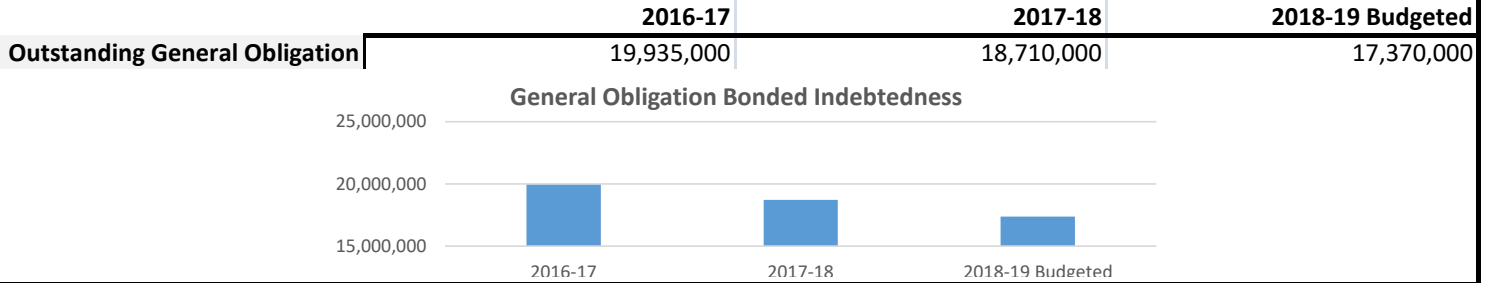
USD Name: Atchison Public Schools

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

County Name: Atchison

School Year: 2019

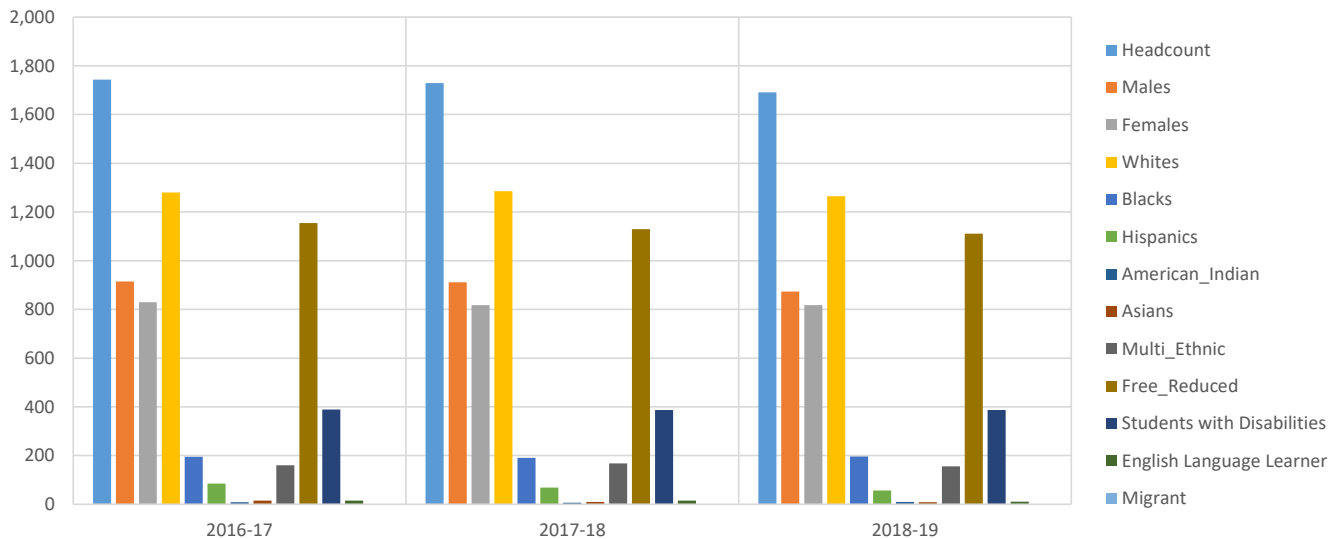
General Obligation Bonded Indebtedness



Demographic Data

	2016-17	2017-18	2018-19
Headcount	1,743	1,729	1,691
Males	914	911	873
Females	829	818	818
Whites	1,280	1,285	1,264
Blacks	195	191	196
Hispanics	85	69	56
American_Indian	8	6	10
Asians	15	10	9
Multi_Ethnic	160	168	156
Free_Reduced	1,154	1,129	1,111
Students with Disabilities	389	387	387
English Language Learner	15	15	11
Migrant	0	0	N/A

Demographic Data



NOTE: Districts are in the process of submitting Migrant data for the current year.