

USD #: D0409
USD Name: Atchison Public Schools
County Name: Atchison
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Full Time Equivalency Enrollment (includes Virtual, KAMS and 2/20)			
	2016-17	2017-18	2018-19 Budgeted
Total FTE Enroll	1,650.5	1,690.0	1,652.2

NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

General & Supplemental General Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	15,083,118	15,316,692	16,073,412
PP Total Expenditures	9,139	9,063	9,728
Local Rev	1,593,178	1,727,771	1,567,148
State Rev	13,489,940	13,588,921	14,506,264
Federal Rev	0	0	0

Capital Outlay Fund			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	767,820	558,260	3,692,204
PP Total Expenditures	465	330	2,235
Local Rev	592,051	340,774	3,449,100
State Rev	175,769	217,486	243,104
Federal Rev	0	0	0

Bond & Interest Fund			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	1,847,615	1,924,315	1,795,466
PP Total Expenditures	1,119	1,139	1,087
Local Rev	942,284	923,671	861,824
State Rev	905,331	1,000,644	933,642
Federal Rev	0	0	0

All Other Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	2,946,295	3,597,093	6,324,872
PP Total Expenditures	1,785	2,128	3,828
Local Rev	993,991	399,208	1,766,065
State Rev	13,446	1,387,044	2,488,520
Federal Rev	1,938,858	1,810,841	2,070,287

USD #: D0409
USD Name: Atchison Public Schools
County Name: Atchison
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue.
 Typically this is as a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Total of All Funds			
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	20,644,848	21,396,360	27,885,954
PP Total Expenditures	12,508	12,661	16,878
Local Rev	4,121,504	3,391,424	7,644,137
State Rev	14,584,486	16,194,095	18,171,530
Federal Rev	1,938,858	1,810,841	2,070,287

State Aid			
	2016-17	2017-18	2018-19 Budgeted
Base State Aid	N/A	6,748,107	7,015,943
High Enrollment State Aid	N/A	238,758	248,234
Low Enrollment State Aid	N/A	0	0
School Facilities State Aid	0	0	0
Transportation State Aid	N/A	175,463	226,160
K-12 At-Risk State Aid	N/A	1,832,344	1,850,510
PK At-Risk State Aid	N/A	70,105	72,888
HD At-Risk State Aid	N/A	397,395	401,506
Career Tech Ed State Aid	N/A	60,090	61,226
Special Ed State Aid	1,871,605	1,941,978	2,216,430
Bilingual State Aid	N/A	11,217	10,829
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	N/A
Virtual State Aid	0	2,040	0
Extraordinary Need State Aid	N/A	0	N/A

NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

Total Expenditures of Selected Funds			
	2016-17	2017-18	2018-19 Budgeted
K-12 At-Risk	3,606,765	3,519,093	3,829,139
PK At-Risk	67,129	75,314	102,288
Bilingual	40,000	20,000	20,000
Career Tech Ed	291,822	308,260	402,328
Special Ed	3,491,516	3,708,469	4,624,593
Virtual	0	2,160	0
KPERS	924,113	1,373,728	2,442,489

USD #: D0409
USD Name: Atchison Public Schools
County Name: Atchison
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Supplemental General Fund Transfers			
	2016-17	2017-18	2018-19 Budgeted
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	0	0	20,000
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	0	0	0
Professional Development	0	0	56,907
Parent Education	17,300	16,500	17,500
Summer School	0	0	0
Special Education	377,760	1,378,456	1,176,163
Career Tech Ed	291,120	139,000	101,450
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	0	0	0
At Risk (4yr Old)	67,130	38,089	0
At Risk (K-12)	1,937,254	1,420,000	1,609,721

General Obligation Bonded Indebtedness			
	2016-17	2017-18	2018-19 Budgeted
Outstanding General Obligation	19,935,000	18,710,000	17,370,000

Demographic Data			
	2016-17	2017-18	2018-19
Headcount	1,743	1,729	1,691
Males	914	911	873
Females	829	818	818
Whites	1,280	1,285	1,264
Blacks	195	191	196
Hispanics	85	69	56
American_Indian	8	6	10
Asians	15	10	9
Multi_Ethnic	160	168	156
Free_Reduced	1,154	1,129	1,111
Students with Disabilities	389	387	387
English Language Learner	15	15	11
Migrant	0	0	N/A

NOTE: Districts are in the process of submitting Migrant data for the current year.