



Enrollment Update

September 22, 2022



Demographic Report

- Completed in 2017 and updated in 2019

- Results of Demographic Report used to:
 - Determine impact of new construction and sale of existing home sales on student enrollment
 - Inform/assist with long-term facility planning
 - Classrooms (maintain small class sizes of 18 – 20)
 - Classroom space for all special subject areas
 - Small Instruction space
 - Offices for related service providers
 - Storage



Hilltop 3

(62 Houses & 50 Rental Units)

Actual	Predicted	Difference
59	47	+12



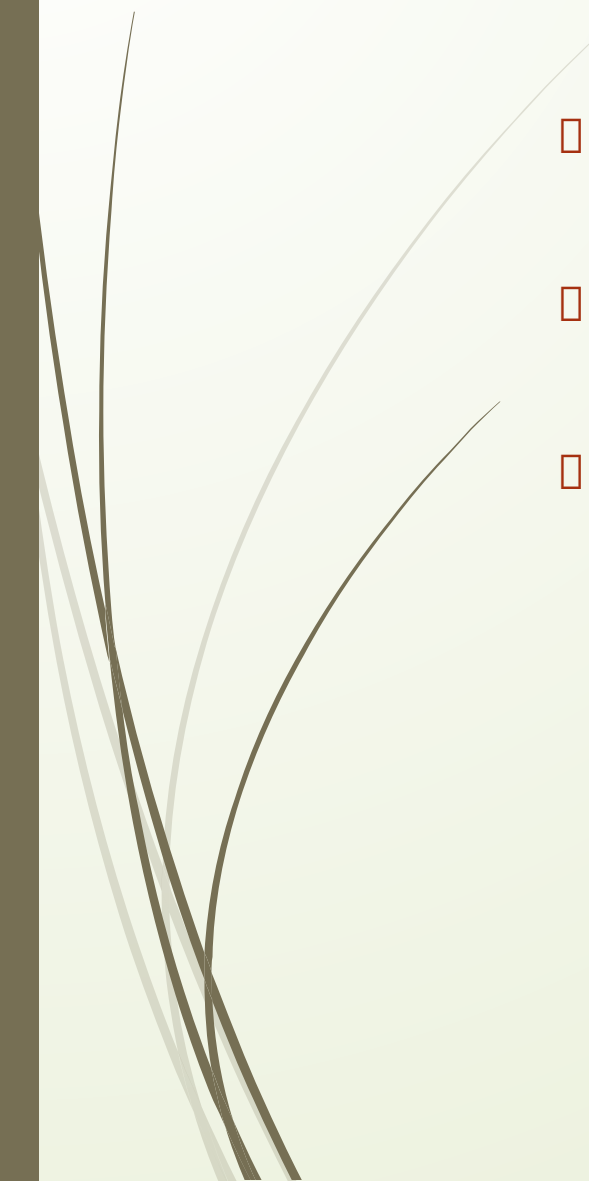
Possible Future Development Greenbrook Country Club

- 160 age-restricted stacked condo/townhouse units
- 89-99 market-rate townhouses – units cannot have more than three bedrooms
- 50 affordable 1, 2 and 3 bedroom apartments (half of these units would be age restricted for seniors)
- 80-130 beds for assisted living

To avoid over-estimating future enrollment, the demographic report did not include the potential number of children from GBCC



Inward Migration

- The demographic report reviewed enrollment data over the past ten years.
 - Data indicated a trend toward “inward migration” of students
 - Inward migration occurs when families with school-aged children purchase an existing or new home within the district.
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New Enrollments

	Total Enrollments	Existing Home Sales	Rental Units
2019	36	36	0
2020	47	38	9
2021	44	38	6
2022	29	23	6



Total Enrollment

School Year	Actual	Projected by Demographic Report	Difference
2019-2020	696	685	+11
2020-2021	702	699	+3
2021-2022	703	720	(-17)
2022 - 2023	710	713	(-3)
2023-2024		704	

Total educational capacity in the district is 585 students using District Practices methodology (small class sizes)

By 2023-2024 the Demographic Report projected that Grandview will have 111 “unhoused” students and Gould will have 22 “unhoused” students

“Unhoused students means the number of students in excess of the functional capacity of a school facility