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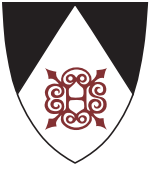
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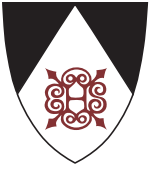
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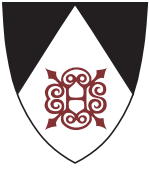
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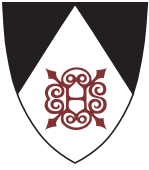
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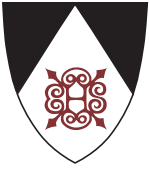
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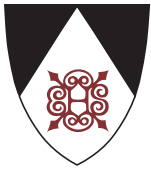
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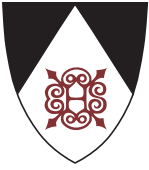
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EDGEWOOD HIGH SCHOOL OF THE SACRED HEART

FINANCIAL STATEMENT

July 1, 2019 to June 30, 2020

UNRESTRICTED NET ASSETS

REVENUES	<u>2019-20</u>	<u>2018-19</u>
Tuition/fees (after tuition assistance ¹)	\$5,234,833	\$5,295,045
Student services	374,619	403,029
Special events ²	8,381	19,920
Contributions ³	676,456	970,330
Auxiliary enterprises	565,686	669,417
Other income	<u>81,247</u>	<u>188,038</u>
Total revenues:	\$6,941,222	\$7,545,779
Net assets released from restrictions ⁴ :	<u>8,841,784</u>	<u>5,361,764</u>
Total revenues and other support:	\$15,783,006	\$12,907,543

EXPENDITURES

Instruction	\$5,716,027	\$5,278,943
Student services	974,804	976,093
Institutional support	1,708,179	1,492,660
Development	509,198	579,735
Auxiliary enterprises	<u>640,546</u>	<u>641,048</u>
Total expenditures	\$9,548,754	\$8,968,479
Change in unrestricted net assets	\$6,234,252	\$3,939,064

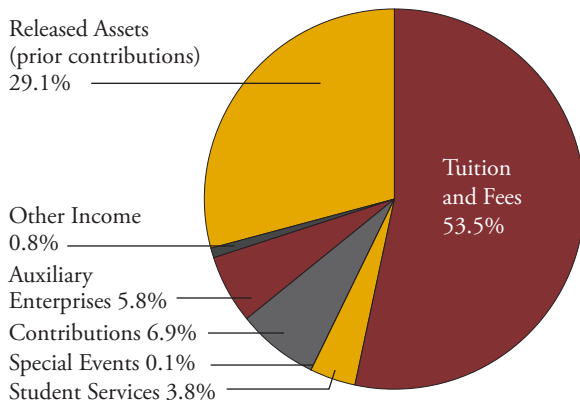
DONOR-RESTRICTED NET ASSETS⁴

Contributions ³	\$2,423,012	\$2,699,648
Investment income	424,237	806,960
Net assets released from restrictions ⁴	<u>(8,841,784)</u>	<u>(5,361,764)</u>
Change in donor-restricted net assets	\$(5,994,535)	\$(1,855,156)

TOTAL NET ASSETS⁵

Change in net assets	\$239,717	\$2,083,908
Net assets, beginning	<u>29,916,008</u>	<u>27,832,100</u>
Net assets, ending	\$30,155,725	\$29,916,008

REVENUES:



EXPENDITURES:

